



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2011 - JUNE 30, 2012
Deadline: July 13, 2012**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2012 JUL 13 AM 9 12

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency
Division/Unit: Child Welfare Services, Foster Youth Mentor Program

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	415	Hours	7,892	X	\$21.79	=	\$171,966.68
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers in the Foster Youth Mentor Program serve as consistent and positive role models to youth in foster care. They provide foster youth with one-on-one support including transportation, tutoring, assistance with life skills and opportunities to participate in an assortment of educational, social and cultural activities and events. Particular volunteers also assist in the planning, coordinating and hosting of various program events. In addition, this program continues to recruit volunteers and participates in organizing events for Camp Connect San Diego. Camp Connect is designed to reunite siblings who are currently separated in foster care with events like the four-day summer camp, as well as several, one-day outings that occur each year. Volunteer hours from these various Camp Connect events are included in this report.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0	Hours		X	\$21.79	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. 0 Total Hours 0 Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>		<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>415</u>	<u>7,892</u>	<u>\$171,966.68</u>
2b.	<u> </u>	<u> </u>	<u>\$0.00</u>
2c.	<u> </u>	<u> </u>	<u>\$0.00</u>
Total Vol.	415	Hours 7,892	Total Value = \$171,966.68

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>Donation for Camp Connect events and activities</u>	Value:	<u>\$111,565.00</u>
Item Donated:	<u>Passes and Tickets to events</u>	Value:	<u>\$11,060.00</u>
Item Donated:	<u>Food</u>	Value:	<u>\$1,420.00</u>
Item Donated:	<u>Toys and Gifts</u>	Value:	<u>\$16,074.86</u>
Item Donated:	<u>Event Venue and Entertainment</u>	Value:	<u>\$3,323.00</u>

TOTAL VALUE =	\$143,442.86
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	520	X	Rate	\$29.19	=	\$15,178.80
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	2,080	X	Rate	\$31.25	=	\$65,000.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Annual Volunteer Appreciation/Recognition Event</u>	<u>\$771.00</u>
<u>Mileage Reimbursement</u>	<u>\$40,646.00</u>
<u>Volunteer Livescan</u>	<u>\$6,123.00</u>
<u>Training Materials and Program Supplies</u>	<u>\$206.00</u>
<u>Recruitment</u>	<u>\$535.25</u>

TOTAL OF OTHER PROGRAM COSTS	=	\$48,281.25
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d. TOTAL OF VOLUNTEER PROGRAM COST	=	\$128,460.05
(add 4a, 4b, and 4c)		

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$171,966.68</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$143,442.86</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$128,460.05</u>

TOTAL PROGRAM BENEFIT

\$186,949.49

6. RECRUITING:

Please describe your recruiting programs:

The Foster Youth Mentor Program works closely with several faith-based communities and churches throughout San Diego County to recruit mentors for the program. We also utilize various websites to direct individuals, who are interested in volunteering, to our program. These websites include the County of San Diego, Aging and Independent Services, Volunteer Match, and Fostering Change. We provide brochures and post program flyers at various business locations, San Diego State University and San Diego Community Colleges. Additionally, the program participated in the Annual Foster Parent Picnic and had a booth at the Phillip Rivers 5K Run. Further efforts include collaboration with military personnel from the Navy and Marines, as well as outreach to Armed Services liaisons, in attempt to recruit more volunteers from the military. One larger project with military personnel includes participation in the planning and preparation of a military fundraising event, in which the program and the program's needs for more mentors will be presented. We have also started a collaboration with Channel 8 KFMB, in which the Foster Youth Mentor Program will be featured on the Adopt 8 segment. Other partnerships in place that aid in recruitment endeavors include Child Welfare Services Adoption's Recruitment program, as well as Aging and Independent Services, which assists in our efforts to recruit volunteers over the age of 55.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Foster Youth Mentor Program continues to be a part of the workgroup for Camp Connect San Diego, a collaborative project between Child Welfare Services and Promises2Kids, which creates events for siblings in foster care that reside in separate placements. The Foster Youth Mentor Program also participates in the Mentor Coalition and is working on collaboration efforts with San Diego Youth Services, as well as with Big Brothers Big Sisters of San Diego. Additionally, the Foster Youth Mentor Program is responsible for the background clearance process of college students who participate in the Tutor Connection program as volunteers that tutor foster youth.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The Foster Youth Mentor Program's goals for the next fiscal year is to increase the number of youth served by the program so that 200 foster children can receive mentoring services from our volunteers. We plan to give optimal support to our volunteers and likewise ensure that the involved youth are being adequately served by their mentors. Not only is it a goal to increase the overall number of volunteers, we will also strive to specifically identify more male mentors. In correlation, we plan to continue our collaboration with the military by building on the current connection and expanding recruitment efforts with them in order that the program can utilize the military as a source for valuable mentors. We will also continue to reach out to the Faith Community. A final goal is to further develop our collaboration with KFMB Channel 8 to ensure that additional Adopt 8 segments featuring our program will be televised throughout all of San Diego County and will be presented via the internet. These segments will highlight the Foster Youth Mentor Program's needs and will feature examples of successful mentors and mentees, as well as youth on our waiting list, all as a means to add to our recruitment endeavors.

9. GENERAL INFORMATION:

Name of person completing report:	Noreen Harmelink				
Phone:	<u>619-767-5466</u>	Mail Stop:	<u>W466</u>	E-Mail:	<u>Noreen.Harmelink@sdcc</u>
Volunteer Coordinator:	Noreen Harmelink				
Phone:	<u>619-767-5466</u>	Mail Stop:	<u>W466</u>	E-Mail:	<u>Noreen.Harmelink@sdcc</u>

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7-10-12
DATE